

Approved Budget Amendment Request B0086

Fiscal Year 2011-12

JUSTICE ADMINISTRATION

EOG Log Number: B0086

Agency Log Number: 12-009-JACER

Budget Explanation/Purpose:

Provides the Justice Administrative Commission with an early release of General Revenue to cover a projected shortfall in the payment of over the cap attorney fees for the first quarter of FY 2011-2012.

Budget Detail:

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	OPB Approved
771A	Executive Direction And Support Services	Attorney Payments Over Flat Fee	0000	From General Revenue Fund	\$750,000
Total					\$750,000

Request Type(s):

Early/additional release of operating General Revenue funds - Stat. Auth. 216.192(1), F.S.